

## Proposal Budget Detailed Summary

Project Year \_\_\_\_\_

(Develop a separate summary for each year of the project period.)

A. PERSONNEL (Berry employees only)								
NAME / ROLE ON PROJECT	TYPE APPT (Months)	%		BASE SALARY	DOLLAR AMOUNT REQUESTED (Omit cents)			
		ACADEMIC YEAR RELEASE	SUMMER EFFORT		AMOUNT REQUESTED	COST SHARE	TOTALS	
					0		0	
					0		0	
					0		0	
					0		0	
					0		0	
					0		0	
					0		0	
					0		0	
					0		0	
					0		0	
					0		0	
					0		0	
					0		0	
<b>TOTAL PERSONNEL</b>					0	0	0	

B. FRINGE BENEFITS

NAME	SALARY REQUEST	SALARY COST- SHARE	FRINGE BENEFIT RATE	AMOUNT REQUESTED	COST SHARE	TOTALS
	0	0		0	0	0
	0	0		0	0	0
	0	0		0	0	0
	0	0		0	0	0
	0	0		0	0	0
	0	0		0	0	0
	0	0		0	0	0
	0	0		0	0	0
	0	0		0	0	0
	0	0		0	0	0
	0	0		0	0	0
	0	0		0	0	0
	0	0		0	0	0
<b>TOTAL FRINGE BENEFITS</b>				0	0	0

<b>C. TRAVEL</b>				
Local (describe briefly)			0	
Domestic (describe briefly)			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	0
<b>D. PRINTING/DUPLICATING</b>			0	0
<b>E. COMMUNICATION (Itemize)</b>				
Phone / fax installation and fees			0	
Long distance phone / fax			0	
Mail / Delivery expenses			0	0
<b>F. MAINTENANCE &amp; REPAIRS</b>			0	0
<b>G. SUPPLIES (Itemize by category)</b>				
	0		0	
	0		0	
	0		0	0

H.	<b>EQUIPMENT</b> (Generally refers only to items over \$5,000--Itemize)		
	0	0	
	0	0	0
I.	<b>CONSULTANTS / CONTRACTS</b> (Itemize--Specify flat-rate, etc.)		
	0	0	
	0	0	0
J.	<b>OTHER EXPENSES</b> (Itemize by category)		
	0	0	
	0	0	0
K.	<b>TOTAL DIRECT COSTS</b> (B thru K) →		0
L.	<b>INDIRECT COSTS/F &amp; A</b> (Specify rate) <b>CHECK WITH FRASP FOR CURRENT INDIRECT COST RATE!</b>		
	Rate	BASE	0
	<b>TOTAL INDIRECT COSTS/F &amp; A</b> →		0
M.	<b>TOTAL BUDGET</b> (L + M) →		0

