

Proposal Budget Detailed Summary

Project Year _____

(Develop a separate summary for each year of the project period.)

A. PERSONNEL (Berry employees only)			%	%		DOLLAR AMOUNT REQUESTED (Omit cents)		
NAME / ROLE ON PROJECT	TYPE APPT (Months)	ACADEMIC YEAR RELEASE	SUMMER EFFORT	BASE SALARY	AMOUNT REQUESTED	COST SHARE	TOTALS	
					0		0	
					0		0	
					0		0	
					0		0	
					0		0	
					0		0	
					0		0	
					0		0	
					0		0	
					0		0	
					0		0	
					0		0	
					0		0	
					0		0	
					0		0	
TOTAL PERSONNEL						0	0	0

B. FRINGE BENEFITS

NAME	SALARY REQUEST	SALARY COST- SHARE	FRINGE BENEFIT RATE	AMOUNT REQUESTED	COST SHARE	TOTALS		
	0	0		0	0	0		
	0	0		0	0	0		
	0	0		0	0	0		
	0	0		0	0	0		
	0	0		0	0	0		
	0	0		0	0	0		
	0	0		0	0	0		
	0	0		0	0	0		
	0	0		0	0	0		
	0	0		0	0	0		
	0	0		0	0	0		
	0	0		0	0	0		
	0	0		0	0	0		
	0	0		0	0	0		
TOTAL FRINGE BENEFITS						0	0	0

C. TRAVEL				
Local (describe briefly)			0	
Domestic (describe briefly)			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	0
D. PRINTING/DUPLICATING			0	0
E. COMMUNICATION (Itemize)				
Phone / fax installation and fees			0	
Long distance phone / fax			0	
Mail / Delivery expenses			0	0
F. MAINTENANCE & REPAIRS			0	0
G. SUPPLIES (Itemize by category)				
	0		0	
	0		0	
	0		0	0

H.	EQUIPMENT (Generally refers only to items over \$5,000--Itemize)		
	0	0	
	0	0	0
I.	CONSULTANTS / CONTRACTS (Itemize--Specify flat-rate, etc.)		
	0	0	
	0	0	0
J.	OTHER EXPENSES (Itemize by category)		
	0	0	
	0	0	0
K.	TOTAL DIRECT COSTS (B thru K) →		0
L.	INDIRECT COSTS/F & A (Specify rate) CHECK WITH FRASP FOR CURRENT INDIRECT COST RATE!		
	Rate	BASE	0
	TOTAL INDIRECT COSTS/F & A →		0
M.	TOTAL BUDGET (L + M) →		0

